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MAJOR PROJECTS PERFORMANCE REPORT  
For 9 Months Ending 31 March 2020**

**3. Major Projects of interest**

<b>Major Projects</b>	<b>YTD Actuals</b>	<b>Annual Forecast</b>	<b>Commentary</b>
	\$	\$	
Revised Erosion Management Overlay Mapping	0	77,580	Work was planned to commence early in 2019, but was deferred due to DELWP planned reforms to the overlay. Consultant currently being appointed following a quotation process. Will require some carryover.
COPACC Full House Audience Development Project	14,209	40,000	Project to be acquitted by 30 April 2020. One project component scheduled to be delivered in June 2020 will be necessarily deferred to June 2021, and this has been advised to Creative Victoria and included in the acquittal.
GIS software restructure	0	0	Not required due to Brimbank GIS collaborative MoU. This was updated as part of the December 2019 Forecast.































































































