

Council's Draft Budget 2023-24 and proposed fees and charges are now on exhibition. Council encourages the community to review these important documents and contribute feedback via the submission process.

Budget Fast Facts

3.5% average rate increase



Each \$100 of expenditure in Council's budget for 2023-24 financial year is allocated as follows:

\$7.5m Asset Renewal



- \$83 will be spent delivering Council's regular services and activities (recurrent operations).

\$8.7m for Capital Works



- \$17 will be committed to new initiatives (capital and operational projects).

62 new projects



\$58.4 million Income



Footpaths

Footpath renewal program \$40,000

Great Ocean Road Path - complete link to Pisces Caravan Park \$120,000

Hickeys Cutting to Old Coach Road, Skenes Creek pedestrian safety improvements \$22,000

View the Draft Budget, proposed fees and make a submission

The Draft Budget and proposed fees can be downloaded from Council's website.

Hard copies are also available to view at Council's Customer Service Centres in Colac (2-6 Rae Street) and Apollo Bay (at GORVIC, 100 Great Ocean Road).

Written submission must be received by 5pm on Monday 5 June 2023.

An online submission form is available on Council's website. Alternatively submissions can be made via letter (or email).

Submitters should note that unless a submitter requests to the contrary, copies of submissions (including submitter's name) may also be included in the Council meeting agenda, which are a permanent public record, and published on Council's website for an indefinite period.

Small Halls Program

Small Halls Renewal Program \$120,000

Birregurra Hall and Streetscape Works \$110,000

Lavers Hill Hall, various renewal works \$70,000



Stormwater and Drainage

Kerb and Channel Renewal Program \$109,000

Armstrong Street culvert, stormwater outlet renewal \$125,000

Drainage improvement works, corner Murrell and Strachen streets, Birregurra \$44,000



Open Spaces and Recreation

Paradise Park Reserve, picnic improvements \$50,000

Birregurra Playspace redevelopment \$275,000

Open Space Renewal Works \$40,000

Key Dates

Thursday 4 May 2023 - Draft Budget and proposed fees on exhibition with public submissions invited

Monday 5 June 2023 at 5pm - Public submissions close

Wednesday 14 June 2023 - Hearing of submissions at Submissions Committee meeting

Wednesday 28 June 2023 - Council meeting to consider adoption of budget and fees

Roads and Bridges

Bridges Renewal Program \$244,000

Sealed Road Reconstruction Renewal Program \$1.78 million

Unsealed Road Reconstruction Program \$1.85 million

