#### Lake Oval



Key: In order of priority.

High Medium Low

Construct a new pavilion to service the needs of cricket and Football Umpires Association. Existing building doesn't

2 New parallel parking and vehicle exclusive bollards along

3 Construct new cricket nets, drinking fountain, and storage shed with power access to service nets (e.g. for bowling machine etc). Training facility's size, configuration and additional storage to fit within existing trees/ fences.

4 Proposed location of new electronic scoreboard (installed

5 Install lights to support Football Umpire training (i.e. 50/100

6 Construct car parking at the back of the pavilion (approx. 15 spaces). Leveling works to be considered to enable parking on sloped areas. To be completed at the same time

7 3 x bench seats to be located between circuit path and fence to allow for best viewing to oval. Note: new seating

8 Area of existing picket fence to be realigned to allow for

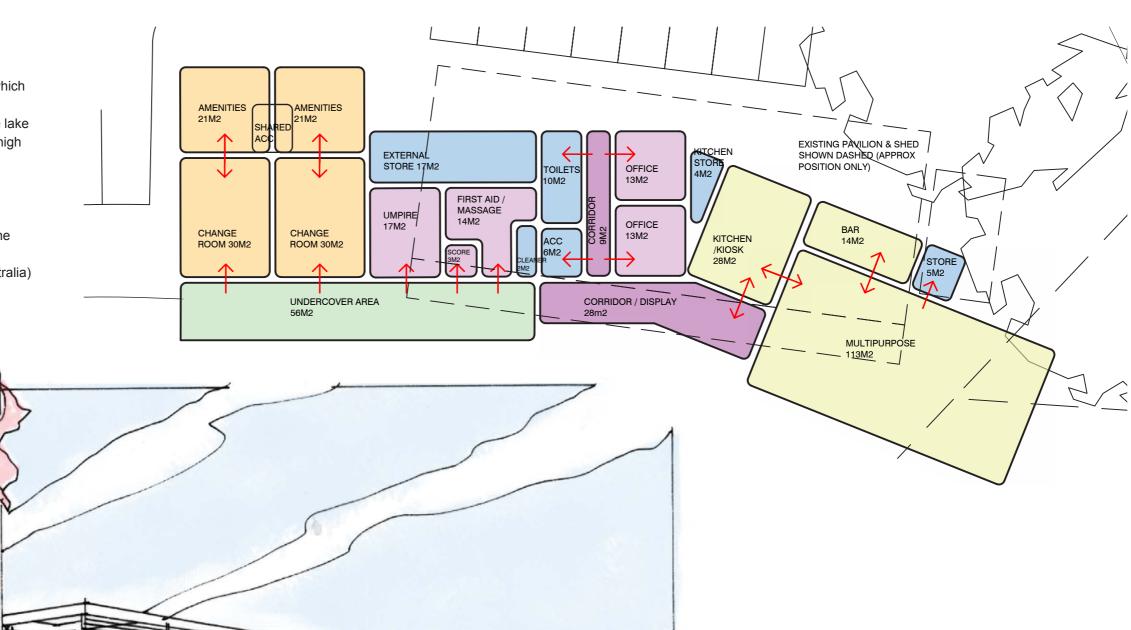
9 Construct a 2.5m wide shared circuit path on outside of

**10** Areas / zones for informal car parking around the oval

### Lake Oval Cricket Pavilion

#### Notes:

- New dedicated facility to replace the existing pavilion which is in poor condition
- Multipurpose space makes the most of the views of the lake and the oval making an attractive function space with high visibility from the road
- Potential income generated as venue for events
- Change facilities located to the south
- Centralised toilet and administration functions
- Display cabinets for cricket & umpire items located in the central corridor area
- In line with Community Cricket Guidelines (Cricket Australia)



### 8. User Groups' Implementation Priorities

		User Site Priority			Indicative Cost	
	n Reserve	High	Medium	Low		
EA1	Council to undertake a bi-annual review of the oval playing surface and rectify				\$25,000	
	subsidence and undulations through top-dressing and/or levelling as required to	н				
	ensure ongoing safety and suitability of the playing surface. A higher degree of					
	maintenance will be required to keep the playing surface safe and playable.					
EA2	Resurface asphalt netball courts to address cracking and to improve user safety				\$180,000	
	(i.e. reduce slippage) and to ensure compliance with current standards, including					
	court surrounds. New fence and gate access along western interface. (Funded -	н				
	to be completed during 2022/23). Review existing water sources and add water					
	outlet/tap to eastern side of courts.					
EA4	Retain the existing cricket field, top dressing and leveling where required (55m				\$20,000	
	radius & 2m buffer). Note that the outfield does not meet the min. size for	н				
	Australian regional/ premiere cricket standards.					
EA3	Construct baseball diamond off the cricket oval. New netting, boxes, and seating				\$500,000	
	to be included. Baseball outfield, netting and boxes are not to ABL standards,	н				
	however mirror the existing playing field sizes. Outfield approx. 82m from home	н				
	base. Infield lighting to be provided to training standard.					
EA7	Existing pavilion to be upgraded to meet contemporary facility standards and				\$3,543,000	
	guidelines for existing sports (i.e. netball, cricket and baseball). Forecourt to		м			
	include controlled vehicular access to overflow carpark with pedestrian priority and		IVI			
	replace existing fence with new fence and removable bollard access					
EA8	Retain and maintain existing cricket nets for community and club use.		М		\$250,000	
EA5	Construct and formalise road with clear signage and protective barrier fencing	н			\$200,000	
	between path and road	н				
EA6	Construct new undercover batting cage (Training Facility) to be shared use for				\$600,000	
	baseball and cricket. Size to be confirmed by available budget during detail	н				
	design. Indicative size is 40m L x 15m W x 5.5m H.					
EA11	Refurbish and formalise existing car park including new parallel parking along				\$600,000	
	Wilson Street (approx. 170 spaces).					
EA9	Remodel and reconstruct car parking adjacent to the playing field (approx. 60		м		\$300,000	
	spaces).		IVI			
EA12	Construct a shared path network throughout the reserve (i.e. 2.5m wide)			L	\$300,000	
EA10	Existing cricket storage/equipment shed - club to expand to accommodate				\$20,000	
	additional storage requirements. No existing vegetation to be removed in		М			
	expanding the shed.					
EA13	Introduce new tree planting where indicated			L	\$20,000	
EA14	Spectator zone - behind diamond			L	\$50,000	
				Sub-total	\$6,608,000	

			User Site F	riority	Indicative Cos
Weste	rn Reserve	High	Medium	Low	
W1	Explore future shared/multi-use opportunities of social rooms for all reserve tenants (cricket)	н			No cost associated with action
W2	Resurface existing netball court and warm up area to improve player/official safety (ie. reduce slippage) to support existing use until 2 new netball courts can be designed and constructed.	н			\$45,000
W3	Existing change rooms to be upgraded / redeveloped to meet sports facility standards (for existing reserve sports of football and cricket).	н			\$3,322,000
W7	Existing Netball rooms to be upgraded to provide change rooms and amenities to service two new courts as well as public toilets to service reserve users.		М		price included in W3
W5	Construct new cricket nets with storage shed with power to service nets (e.g. bowling machine) and drinking fountain.	н			\$250,000
W4	Construct 2 new netball courts and associated lighting paving, spectator areas, players benches, etc.	н			\$500,000
W15	Construct new playground with connecting paths and seating			L	\$300,000
W8	Construct and formalise car parking behind football/ cricket pavilion (approx. 30 spaces)		М		\$150,000
W10	Construct a one-lane crossing with hold points to allow vehicle access to northern car park. To include bollards/ fencing between road and pedestrian area.		М		\$100,000
W17	Demolish existing public toilets and replace as part of new Netball Pavilion facilities			L	\$50,000
W9	Upgrade pedestrian area to improve spectator amenity		М		\$75,000
W6	Storage shed - consider options to incorporate into redeveloped change room facilities (i.e. consolidate buildings on site).	н			\$10,000
W12	Electronic scoreboard		М		\$80,000
W11	Install safety netting behind the goals		М		\$75,000
W16	Construct a 1.5m wide path around oval			L	\$100,000
W13	Upgrade / formalise the road around the oval		М		\$150,000
W14	Construct and formalise car parking around oval (approx. 90 spaces)		М		\$500,000
W18	Introduce tree planting where indicated				\$15,000
				Sub-total	\$5,722,000

			User Site I	Priority	Indicative Cost
Lake	Oval	High	Medium	Low	
L1	Construct a new pavilion to service the needs of cricket and Football Umpires Association. Existing building doesn't meet sports facility standards/ guidelines.	н			\$2,238,000
L3	Construct new cricket nets, drinking fountain, and storage shed with power access to service nets (e.g. for bowling machine etc). Training facility's size, configuration and additional storage to fit within existing trees/ fences.	н			\$300,000
L5	Install lights to support Football Umpire training (i.e. 50/100 lux)		М		\$423,000
L2	New parallel parking and vehicle exclusive bollards along Queens Avenue	Н			\$75,000
L7	3 x bench seats to be located between circuit path and fence to allow for best viewing to oval. Note: new seating installed for the 2022/23 cricket season.			L	completed
L6	Construct car parking at the back of the pavilion (approx. 15 spaces). Leveling works to be considered to enable parking on sloped areas. To be completed at the same time as the construction of a new pavilion.		М		\$100,000
L4	Location of new electronic scoreboard (new electronic scoreboard installed for 2022/23 cricket season)	н			completed
L8	Area of existing picket fence to be realigned to allow for circuit path			L	\$50,000
L10	Areas / zones for informal car parking around the oval			L	\$10,000
L9	Construct a 2.5m wide shared circuit path on outside of existing picket fence			L	\$25,000
			•	Sub-total	\$3,221,000

			User Site I	Priority	Indicative Cos
Centra	I Reserve	High	Medium	Low	
C1	Demolish the old scoreboard and construct a new pavilion to service Little Athletics, Dog Obedience and users of the second oval. Facility to incorporate extensive storage areas for clubs using Central Reserve as well as external undercover sheltered areas for viewing and gathering. The existing building does	н			\$3,491,000
C5	not meet sports facility standards/ guidelines. Demolish the former hockey pavilion and associated buildings. Note: can only be completed when new facility is contructed (Item C1) - item has been scored the same as C1 due to item needing to be completed at the same time.	н			\$50,000
C3	Construct little athletics facilities including long jump 2, discuss, shot-put x 2. Javelin to be played on cricket/ soccer pitch.	н			\$50,000
C9	Resurface existing tennis courts to support ongoing use by the community and as an overflow venue for club competitions. Includes gate/fencing/shelter works.			L	\$100,000
C2	Redevelop the second playing field to accommodate junior cricket (40m radius & 3m buffer) and a soccer training pitch (90m x 58m & 3m buffer). Existing lighting to be moved around soccer pitch. Amateur Match Practice and Competition – Corner Four Pole (100 lux)				\$250,000
C4	Construct a dual sided toilet block to service the Youth Precinct and public as well as events staged at the reserve. Redevelop / incorporate improved undercover spectator area (currently used as the 'can-bar' on match days) - subject to site suitability.	н			\$500,000
C11	Decommission and remove toilet block when new facilities are provided closer to the skate park.			L	\$50,000
C6	Construct a new youth precinct to include playground, basketball court, table tennis, fitness equipment, furniture, netball half court with hopscotch and foursquare line markings.		М		\$700,000
C7	Construct fenced dog obedience training grounds including Show Dog Obedience Shed and fenced off-lead dog park.		М		\$150,000
C8	Upgrade paved pedestrian area to improve spectator amenity		М		\$450,000
C13	Formalise car parking around oval including road connecting north and south of reserve (approx. 87 spaces).			L	\$250,000
C10	Construct a new CFA training track (150m long) and training tower			L	\$2,000,000
C14	Construct car parking to service southern area of reserve (approx. 148 spaces). Subject to the relocation of the Little Athletics field and jump activities.			L	\$500,000
C12	Construct a 3m wide shared circuit path including pedestrian connection to Brown St			L	\$150,000
C15	Introduce tree planting where indicated		1	L	\$50,000
		1	1	Sub-total	\$8,741,000

The site priorities on this page (high, medium and low) represent the priorities as communicated to Council and the consultant as part of this project's community consultation processes. The site priorities are reserve specific – i.e. they do not take into account priorities at other reserves. In the next section of this plan, projects/facility improvements and initiatives at each reserve are assessed globally against the Principles Based Planning Framework in order to determine an overall priority order for projects. This page also includes a high level, indicative costs for each project.

### Colac City Reserves Planning Project Final Report

## 9. Implementation Plan

In this section, priorities at all reserves have been assessed against the Principles Based Planning Framework. This has helped develop a global priority list across all City Reserves. In the global list, some priorities have been reordered to reflect their relative priority against priorities at other reserves. Club priorities are still shown in this section via the colour coded traffic lights.

### Implementation Plan (Overall Ranking based on Total Score)

Overall Priority				User Site Priority	
Project			High	Medium Low	Indicative Cos
Listing			н		
1	W1	Explore future shared/multi-use opportunities of social rooms for all reserve tenants (cricket)	н		No cost associate with action
2	EA1	Council to undertake a bi-annual review of the oval playing surface and rectify subsidence and undulations through top-dressing and/or levelling as required to ensure ongoing safety and suitability of the playing surface. A higher degree of maintenance will be required to keep the playing surface safe and playable.	н		\$25,00
3	EA2	Resurface asphalt netball courts to address cracking and to improve user safety (i.e. reduce slippage) and to ensure compliance with current standards, including court surrounds. New fence and gate access along western interface. (Funded - to be completed during 2022/23) Review existing water sources and add water outlet/tap to eastern side of courts.	Н		\$180,00
4	W2	Resurface existing netball court and warm up area to improve player/official safety (ie. reduce slippage) to support existing use until 2 new netball courts can be designed and constructed.	н		\$45,00
5	ELR2	Upgrade the floodlighting around the oval (funded - to be completed during 2022/23)	н		\$450,00
6	EA4	Retain the existing cricket field, top dressing and leveling where required (55m radius & 2m buffer). Note that the outfield does not meet the min. size for Australian regional/ premiere cricket standards.	н		\$20,00
7	EA3	Construct baseball diamond off the cricket oval. New netting, boxes, and seating to be included. Baseball outfield, netting and boxes are not to ABL standards, however mirror the existing playing field sizes. Outfield approx. 82m from home base. Infield lighting to be provided to training standard.	н		\$500,00
8	ELR14	Main Sports Pavilion - Engage a building architect to undertake a feasibility study to investigate the options for the upgrade, extension and/or replacement of the main pavilion, and to prepare final design plans. Extend and upgrade the sports pavilion building. Demolish the former netball room. New retaining wall along the access road.	Н		\$6,000,00
9	L1	Construct a new pavilion to service the needs of cricket and Football Umpires Association. Existing building doesn't meet sports facility standards/ guidelines.	н		\$2,238,00
10	EA7	Existing pavilion to be upgraded to meet contemporary facility standards and guidelines for existing sports (i.e. netball, cricket and baseball). Forecourt to include controlled vehicular access to overflow carpark with pedestrian priority and replace existing fence with new fence and removable bollard access		м	\$3,543,00
11	W3	Existing change rooms to be upgraded / redeveloped to meet sports facility standards (for existing reserve sports of football and cricket).	н		\$3,222,00
12	C1	Demolish the old scoreboard and construct a new pavilion to service Little Athletics, Dog Obedience and users of the second oval. Facility to incorporate extensive storage areas for clubs using Central Reserve as well as external undercover sheltered areas for viewing and gathering. The existing building does not meet sports facility standards/ guidelines.	Н		\$3,491,00
13	C5	Demolish the former hockey pavilion and associated buildings. Note: can only be completed when new facility is contructed (Item C1) - item has been scored the same as C1 due to item needing to be completed at the same time.	н		\$50,00
14	ELR18	Resurface the tennis courts		M	\$100,00
15	C3	Construct little athletics facilities including long jump x 2, discuss, shot-put x 2. Javelin to be played on cricket/ soccer pitch.	н		\$50,00
16	ELR26	Reinstate the existing paths throughout the reserve that are overgrown and in poor condition		L	\$25,00
17	C9	Resurface existing tennis courts to support ongoing use by the community and as an overflow venue for club competitions. Includes gate/fencing/shelter works.		L	\$100,000

Overall Priority				User Site Priority	
Project			High	Medium Low	Indicative Co
Listing			н		
18	C2	Redevelop the second playing field to accommodate junior cricket (40m radius & 3m buffer) and a soccer training pitch (90m x 58m & 3m buffer). Existing lighting to			\$250,00
		be moved around soccer pitch. Amateur Match Practice and Competition - Corner	н		
		Four Pole (100 lux)			
19	EA8	Retain and maintain existing cricket nets for community and club use.		M	\$250,00
20	L3	Construct new cricket nets, drinking fountain, and storage shed with power access to service nets (e.g. for bowling machine etc). Training facility's size, configuration	н		\$300,00
		and additional storage to fit within existing trees/ fences.			
21	C4	Construct a dual sided toilet block to service the Youth Precinct and public as well as events staged at the reserve. Redevelop / incorporate improved	н		\$500,0
		undercover spectator area (currently used as the 'can-bar' on match days) - subject to site suitability.			
22	C11	Decommission and remove toilet block when new facilities are provided closer to the skate park.		L	\$50,0
23	EA5	Construct and formalise road with clear signage and protective barrier fencing between path and road	н		\$200,0
24	W7	Existing Netball rooms to be upgraded to provide change rooms and amenities to		М	price included in V
25	L5	service two new courts as well as public toilets to service reserve users. Install lights to support Football Umpire training (i.e. 50/100 lux)		M	\$423,00
26	W5	Construct new cricket nets with storage shed with power to service nets (e.g.	н		\$250,00
27	C6	bowling machine) and drinking fountain. Construct a new youth precinct to include playground, basketball court, table			\$700,0
		tennis, fitness equipment, furniture, netball half court with hopscotch and foursquare line markings.		М	
28	EA6	Construct new undercover batting cage (Training Facility) to be shared use for baseball and cricket. Size to be confirmed by available budget during detail	н		\$600,0
	EL DOS	design. Indicative size is 40m L x 15m W x 5.5m H.			
29		New sealed car park and access road between the netball court and the main pavilion (construct at the same time as construction of the new pavilion)		М	\$100,0
30	ELR6	Install a path around the oval (will assist with alleviating the gravel which washes onto velodrome surface)		L	\$100,0
31	W4	Construct 2 new netball courts and associated lighting paving, spectator areas, players benches, etc.	н		\$500,0
32	ELR17	Install steps and paths to better connect the tennis courts with the tennis clubroom	н		\$20,0
33	C7	Construct fenced dog obedience training grounds including Show Dog Obedience Shed and fenced off-lead dog park.		м	\$150,0
34	L2	New parallel parking and vehicle exclusive bollards along Queens Avenue	Н		\$75,0
35	W15	Construct new playground with connecting paths and seating		L	\$300,0
36	L6	Construct car parking at the back of the pavilion (approx. 15 spaces). Leveling works to be considered to enable parking on sloped areas. To be completed at		м	\$100,0
37	ELR22	the same time as the construction of a new pavilion. New unsealed path between the play space and the public toilet (would need to			\$30,0
38	EL D23	be sealed due to wash out and DDA compliance) Upgrade the public toilet		M	\$35,0
39	W8	Construct and formalise car parking behind football/ cricket pavilion (approx. 30		M	\$150,0
40	ELR1	spaces) Upgrade the oval surface including sub-surface irrigation and drainage systems		M	\$370.0
41		Replace the tennis court fencing			\$40,0
42	L7	3 x bench seats to be located between circuit path and fence to allow for best		L	complet
43	ELR21	viewing to oval. Note: new seating installed for the 2022/23 cricket season. Consider site options for a new BMX/Bike Park facility		M	\$240,0
44	EA10	Refurbish and formalise existing car park including new parallel parking along Wilson Street (approx. 170 spaces).		L	\$600,0
45	W10	Construct a one-lane crossing with hold points to allow vehicle access to northerm		м	\$100,0
46	ELR3	car park. To include bollards/ fencing between road and pedestrian area. Install a digital (electronic) scoreboard		M	\$80,0
40	L4	Location of new electronic scoreboard (new electronic scoreboard installed for 2022/23 cricket season)	н		complete
48		Future expansion of play space		M	\$100,00

# 9. Implementation Plan cont.

Overall				User Site F	riority	
Priority			High	Medium	Low	Indicative Cost
Project			<u> </u>	Medium	LOW	indicative cost
Listing			н			
49	ELR33	Reconfigure the existing unsealed access roads and car parking south of the				\$183,500
		oval, and formalise new car parking east of the oval			_	
50	EA9	Remodel and reconstruct car parking adjacent to the playing field (approx. 60		м		\$300,000
		spaces).				
51	ELR8	Control storm water run-off from the car park towards the pavilion	Н			\$30,000
52	ELR11	Integrate the stormwater run-off from the netball courts into the broader	н			\$30,000
		stormwater system				
53	W17	Demolish existing public toilets and replace as part of new Netball Pavilion			L	\$50,000
		facilities				
54	W9	Upgrade pedestrian area to improve spectator amenity		M		\$75,000
55	C8	Upgrade paved pedestrian area to improve spectator amenity		M		\$450,000
56		Form unsealed car park to service the tennis facility		М		\$11,000
57	L8	Area of existing picket fence to be realigned to allow for circuit path				\$50,000
58		Remove the crossover to cease vehicle access to tennis courts from Howarth St	Н	-		\$15,000
59	W6	Storage shed - consider options to incorporate into redeveloped change room	н			\$10,000
<u> </u>	140	facilities (i.e. consolidate buildings on site).				¢40.000
60	L10	Areas / zones for informal car parking around the oval				\$10,000
61 62		New netball court	H			\$1,000,000
62	W12	Remove the crossover (Howarth Street south entrance) and reinstate to grass		М		\$15,000 \$80,000
	W12	Electronic scoreboard		M		
64		Install safety netting behind the goals		IVI		\$75,000
65	ELR7	New terraced spectator standing area (resolve drainage/stormwater issues)				\$50,000
66	W16 W13	Construct a 1.5m wide path around oval		М		\$100,000
67 68	C13	Upgrade / formalise the road around the oval Formalise car parking around oval including road connecting north and south of		IVI		\$150,000 \$250,000
00	013				L	\$250,000
69	W14	reserve (approx. 87 spaces). Construct and formalise car parking around oval (approx. 90 spaces)		М		\$500,000
70	C10	Construct a new CFA training track (150m long) and training tower		IVI		\$2,000,000
70	C10	Construct a new CFA training track (150m long) and training tower Construct car parking to service southern area of reserve (approx. 148 spaces).		+	L	\$2,000,000
1	C14	Subject to the relocation of the Little Athletics field and jump activities.			L	\$500,000
72	EA11	Construct a shared path network throughout the reserve (i.e. 2.5m wide)			L	\$300,000
73	C12	Construct a 3m wide shared circuit path including pedestrian connection to Brown			L	\$150,000
		St			L .	
74	L9	Construct a 2.5m wide shared circuit path on outside of existing picket fence			L	\$25,000
75	EA10	Existing cricket storage/equipment shed - club to expand to accommodate				\$20,000
		additional storage requirements. No existing vegetation to be removed in		М		
		expanding the shed.				
76		New unsealed path between Main Street and the oval			L	\$8,250
77		Install two cricket practice nets			L	\$200,000
78		Netball Precinct revegetate batter		M		\$15,000
79		New enclosed storage room as an extension to the netball sheds		M		\$15,000
80	ELR27	Improve the landscape amenity of the batters around the northern and western		м		\$20,000
		sides of the oval				
81		Undertake tree planting, as required		M		\$15,000
82				L	L	\$20,000
83	C15	Introduce tree planting where indicated		L	L	\$50,000
84	W16	Introduce tree planting where indicated		L	L	\$15,000
85		Install a roundabout at the reserve entrance			L	\$75,000
86	EA14	Spectator zone - behind diamond			L	\$50,000